## **LEGISLATIVE FACT SHEET**

SPONSOR: Mayor's Office  (Department/Division/Agency/Council Member)  PURPOSE/SUMMARY:  AMENDING ORDINANCE 2007-401-E; APPROPRIATING \$26,368,163 (\$26,076,178 FROM DUVAL COUNTY UNIFIED COURTHOUSE PROGRAM AND \$291,985 FROM LONG TERM DEBT ISSUED) TO ENCUMBER FUNDING FOR, AND TO REQUIRE THE BUILD-OUT OF THE STATE ATTORNEY'S OFFICE IN THE OLD FEDERAL COURTHOUSE  APPROPRIATION: Total Amount Appropriated: \$26,368,163,00 as follows:  APPROPRIATION: Total Amount Appropriated: \$26,368,163,00 as follows:  Amount:  Name of Fund as it will appear in title of legislation)  Dival County Unified Courthouse - Old Federal Courthouse/State Attorney  Name of State Funding Source: Dival County Unified Courthouse Program & Long term  Name of City of Jax Funding Source: Debt Issued  Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount  Name of Bond Acct: Amount: Security Unified Courthouse Program & Long term  Amount: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: Amount: Security Unified Courthouse Program & Long term  Amount: Amount: Security Unified Courthouse Program & Long term  Amount: Amount: Security Unified Courthouse Program & Long term  Amount: Amount: Security Unified Courthouse Program & Long term  Amount: Amount: Security Unified Courthouse Program & Long term  Amount: Amount: Security Unified Courthouse Program & Long term  Amount: Amount: Security Unified Courthouse Program & Long term  Amount: Security Unified Courthouse Program & Long term  Amount: Amount: Security Unified Courthouse Program & Long term  Amount: Amount: Security Unified Courthouse Program & Long term  Amount: Security Unified Courthous	DATE: Wednesday, February 6, 2	2013	BT or RC No:				
Countrol				(Ad	lministration B	ills)	
Counter of Policy   Council Member							
PURPOSE/SUMMARY:  AMENDING ORDINANCE 2007-401-E; APPROPRIATING \$26,368,163 (\$26,076,178 FROM DUVAL COUNTY UNIFIED COURTHOUSE PROGRAM AND \$291,985 FROM LONG TERM DEBT ISSUED) TO ENCUMBER FUNDING FOR, AND TO REQUIRE THE BUILD-OUT OF THE STATE ATTORNEYS OFFICE IN THE OLD FEDERAL COURTHOUSE  APPROPRIATION: Total Amount Appropriated: \$26,368,163.00 as follows:  (Name of Fund as it will appear in title of legislation) Courthouse - Old Federal Courthouse/State Attorney  Name of Federal Funding Source: Amount: Amount: Amount: \$26,368,163.00 as follows:  Name of State Funding Source: Duval County Unified Courthouse Program & Long term Amount: \$26,368,163.00 amount: Amount: Amount: \$26,368,163.00 amount: Amount: \$26,368,163.00 amount:	SPONSOR: Mayor's Office						
AMENDING ORDINANCE 2007-401-E; APPROPRIATING \$26,368,163 (\$26,076,178 FROM DUVAL COUNTY UNIFIED COURTHOUSE PROGRAM AND \$291,985 FROM LONG TERM DEBT ISSUED) TO ENCUMBER FUNDING FOR, AND TO REQUIRE THE BUILD-OUT OF THE STATE ATTORNEY'S OFFICE IN THE OLD FEDERAL COURTHOUSE  APPROPRIATION: Total Amount Appropriated: \$26,368,163.00 as follows:  (Name of Fund as it will appear in title of legislation) Courthouse - Old Federal Courthouse/State Attorney  Name of State Funding Source: Amount: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: \$26,368,163.00  Name of Bond Acct: Amount: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: \$26,368,163.00		(Depart	ment/	Division/Agency/	Council Memb	oer)	
AMENDING ORDINANCE 2007-401-E; APPROPRIATING \$26,368,163 (\$26,076,178 FROM DUVAL COUNTY UNIFIED COURTHOUSE PROGRAM AND \$291,985 FROM LONG TERM DEBT ISSUED) TO ENCUMBER FUNDING FOR, AND TO REQUIRE THE BUILD-OUT OF THE STATE ATTORNEY'S OFFICE IN THE OLD FEDERAL COURTHOUSE  APPROPRIATION: Total Amount Appropriated: \$26,368,163.00 as follows:  (Name of Fund as it will appear in title of legislation) Courthouse - Old Federal Courthouse/State Attorney  Name of State Funding Source: Amount: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: \$26,368,163.00  Name of Bond Acct: Amount: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: \$26,368,163.00	PURPOSE/SUMMARY:						
COURTHOUSE PROGRAM AND \$291,985 FROM LONG TERM DEBT ISSUED) TO ENCUMBER FUNDING FOR, AND TO REQUIRE THE BUILD-OUT OF THE STATE ATTORNEY'S OFFICE IN THE OLD FEDERAL COURTHOUSE  APPROPRIATION: Total Amount Appropriated: \$26,368,163.00 as follows:  (Name of Fund as it will appear in title of legislation)  Courthouse - Old Federal Courthouse/State Attorney  Name of Federal Funding Source: Amount:  Name of State Funding Source: Debt Issued Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount: \$26,368,163.00  Name of Bond Acct: Amount: Sundantial State Amount: Amount: Sundantial State Amount: Sundantial Stat	TORT GGE/GOMMART.						
(Name of Fund as it will appear in title of legislation)    Courthouse - Old Federal Courthouse/State Attorney	COURTHOUSE PROGRAM AND \$291,985	FROM LON	G TE	RM DEBT ISSUE	D) TO ENCU	MBER FUND	ING FOR, AND
Name of Federal Funding Source:  Name of State Funding Source:  Name of City of Jax Funding Source:  Duval County Unified Courthouse Program & Long term Amount:  \$26,368,163.00  Name of In-Kind Contribution:  Name of Bond Acct:  Bond Account Number:  IMPACT - FINANICIAL / OTHER:  None  ACTION ITEMS:  Federal or State Mandates? Fiscal Year Carryover?  CIP Amendment?  COntract / Agreement (C/A) Approval?  C/A Negotiations On-going?  Oversight Department Required?  Related RC/BT?  Waiver of Code?  Code Exception?  Continuation of Grant?  Surplus Property Certification?  Related Enacted Ordinances?  Report Required to City Council or  Amount:  \$26,368,163.00  Amount:  \$24,368,163.00  Amount:  \$26,368,163.00  Amount:	APPROPRIATION: Total Amount A	Appropriate	ed:	\$26,3	368,163.00	as follow	s:
Name of State Funding Source:    Duval County Unified Courthouse Program & Long term	(Name of Fund as it will appear in title of leg	islation) C	ourtho	ouse - Old Federa	al Courthouse	/State Attorn	еу
Name of City of Jax Funding Source:  Debt Issued  Debt Issued  Amount:  \$26,368,163.00  Amount:  Amount:  Amount:  Amount:  Bond Acct:  Bond Account Number:  IMPACT - FINANICIAL / OTHER:    None	Name of Federal Funding Source:					Amount:	
Name of City of Jax Funding Source: Debt Issued Amount: \$26,368,163.00  Name of In-Kind Contribution: Amount:  Name of Bond Acct: Amount:  Bond Account Number:  IMPACT - FINANICIAL / OTHER:  None  ACTION ITEMS: Yes No Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or  Amount: \$26,368,163.00  Amount: \$26,368,163.00  Amount: \$26,368,163.00  Amount: \$40  Amount: \$40  Amount: \$40  Amount: \$40  Amount: \$40  Amount: \$40  Amount:	Name of State Funding Source:		Amount:				
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Bond Account Number:  IMPACT - FINANICIAL / OTHER:  None  ACTION ITEMS: Yes No Justification of Emergency: Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or  X  ACTION ITEMS: Yes No X Justification of Emergency:  (Attach CIP Form(s)) (Attach a copy)  X  (Attach a copy) X  (Attach a copy) X  (Attach a copy)  Vaiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Report Required to City Council or X  (Attach a copy)  Cordinance #: 2007-401-E	Name of In-Kind Contribution:	Amount:					
IMPACT - FINANICIAL / OTHER:  None  ACTION ITEMS: Yes No	Name of Bond Acct:					Amount:	_
ACTION ITEMS:  Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or   Yes No  A  Justification of Emergency:  (Attach CIP Form(s)) (Attach a copy)  (Attach a copy)  (Attach a copy)  Identify Code:  (Attach a copy)  A  (Attach a copy)  Identify Code:  (Attach a copy)  Ordinance #: 2007-401-E	Bond Account Number:						
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Contract / Agreement (C/A) Approval?  C/A Negotiations On-going?  Oversight Department Required?  Related RC/BT?  Waiver of Code?  Code Exception?  Continuation of Grant?  Surplus Property Certification?  Related Enacted Ordinances?  Report Required to City Council or  X (Attach a copy)  X (Attach a copy)  X (Attach a copy)  X (Attach a copy)  Continuation of Grant?  X (Attach a copy)  Cordinance #: 2007-401-E	Fiscal Year Carryover?		х				
C/A Negotiations On-going?  Oversight Department Required?  Related RC/BT?  Waiver of Code?  Code Exception?  Continuation of Grant?  Surplus Property Certification?  Related Enacted Ordinances?  Report Required to City Council or  X Name of Dept.:  X (Attach a copy)  Identify Code:  X (Attach a copy)  X (Attach a copy)  Ordinance #: 2007-401-E	CIP Amendment?		Х	(Attach CIP For	m(s))		
Oversight Department Required?  Related RC/BT?  Waiver of Code?  Code Exception?  Continuation of Grant?  Surplus Property Certification?  Related Enacted Ordinances?  Report Required to City Council or  X Name of Dept.:  X (Attach a copy)  X Identify Code:  X (Attach a copy)  Ordinance #: 2007-401-E	Contract / Agreement (C/A) Approval?		Х	(Attach a copy)			
Related RC/BT?  Waiver of Code?  Code Exception?  Continuation of Grant?  Surplus Property Certification?  Related Enacted Ordinances?  Report Required to City Council or   X (Attach a copy)  X (Attach a copy)  X (Attach a copy)  Ordinance #: 2007-401-E	C/A Negotiations On-going?		Х				
Waiver of Code?  Code Exception?  Continuation of Grant?  Surplus Property Certification?  Related Enacted Ordinances?  Report Required to City Council or  X Identify Code:  X (Attach a copy)  Ordinance #: 2007-401-E	Oversight Department Required?		Х	Name of Dept.:			
Code Exception?  Continuation of Grant?  Surplus Property Certification?  Related Enacted Ordinances?  Report Required to City Council or   X Identify Code:  x (Attach a copy)  Ordinance #: 2007-401-E	Related RC/BT?		Х	(Attach a copy)			
Continuation of Grant?  Surplus Property Certification?  Related Enacted Ordinances?  Report Required to City Council or	Waiver of Code?		Х	Identify Code:			
Surplus Property Certification?  Related Enacted Ordinances?  Report Required to City Council or    x (Attach a copy)  Ordinance #: 2007-401-E	Code Exception?		х	Identify Code:			
Related Enacted Ordinances?	Continuation of Grant?		Х				
Report Required to City Council or x	Surplus Property Certification?		X	(Attach a copy)			
	Related Enacted Ordinances?	х		Ordinance #:	2007-401-E		
	Report Required to City Council or Council Auditors?		Х	Date:		Frequency:	

## **ADMINISTRATIVE TRANSMITTAL**

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325									
Cc:	Chris Hand, Chief of Staff, Office of the Mayor									
From:	Chris Hand, Chief of Staff, Office of the Mayor									
	(Name, Job Title,	Department)								
	Phone: 6	630-1776	E-mail:	<u>chand@coj.net</u>						
Contact Chris Hand, Chief of Staff, Office of the Mayor										
Person: (Name, Job Title, Department)										
	Phone: 6	630-1776	E-mail:	chand@coj.net						
COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL										
To:	Peggy Sidman	n. Office of General	Counsel.	St. James Suite 480						
		630-4647		psidman@coj.net						
From:										
	(Name, Job Title,	Department)								
	Phone:		E-mail:							
Contac	·t									
	: (Name, Job Title,	Department)		_						
	Phone:		E-mail:							
Legisla			auire a re	solution from the Independent Ager						
-	ing the legislation	_			,					

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED